

## Directorate of Horticulture Jammu

District wise Physical/Financial Targets under Annual Action Plan under "Sub-Mission on Agricultural Mechanization (SMAM)" for the year 2020-21 in respect of J&K UT (Fin. In Lakhs)

S. No	Item	Unit	Catagory	Pattern of Assistance	Hort Jammu		Jammu	Samba	Kathua	Udhampur	Reasi	Ramban	Doda	Kishtwar	Rajouri	Poonch	Total				
					Phy	CS															
1	Tractor 40-70 PTOHP	Nos.	SC/ST/SF/MF	50% for SC,ST,Small & marginal Farmers limited to Rs. 5.00 lacs /No	Phy	6	1	1	1	1	0	0	0	0	0	1	1	6			
					CS	27.00	4.50	4.50	4.50	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50	27.00	
					SS	3.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	3.00
					Total Fin	30.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	30.00
2	Power Tiller (8 BHP and above	Nos.	Other benefic iary	40% for other farmers cost limited to Rs.4.00 lacs /No	Phy	6	1	1	1	1	0	0	0	0	0	1	1	6			
					CS	21.6000	3.6	3.6	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	3.6	21.60	
					SS	2.4000	0.4	0.4	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4	2.40	
					Total Fin	24.00	4.00	4.00	4.00	4.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.00	4.00	24.00	
3	Power Tiller ( below 8 BHP)	Nos.	SC/ST/SF/MF	50% for SC,ST,Small & marginal Farmers limited to Rs. 0.85 lacs	Phy	49	4	0	5	6	4	6	6	6	6	6	6	49			
					CS	37.4850	3.06	0	3.825	4.59	0.0	4.59	4.59	4.59	4.59	4.59	4.59	4.59	4.59	34.425	
					SS	4.1650	0.34	0	0.425	0.51	0.0	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	3.825	
					Total Fin	41.6500	3.40	0.00	4.25	5.10	3.40	5.10	5.10	5.10	5.10	5.10	5.10	5.10	5.10	5.10	41.65
4	(Tractor driven Equipments)	Nos.	Other benefic iary	40% for other farmers cost limited to Rs.0.25 lacs /No	Phy	49	4	0	5	6	4	6	6	6	6	6	6	49			
					CS	30.8700	2.52	0	3.15	3.78	0.0	3.78	3.78	3.78	3.78	3.78	3.78	3.78	3.78	28.35	
					SS	3.4300	0.28	0	0.35	0.42	0.0	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	3.15	
					Total Fin	34.3000	2.80	0.00	3.50	4.20	2.80	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	34.30
3	Power Tiller ( below 8 BHP)	Nos.	SC/ST/SF/MF	For SC,ST,Small & marginal Farmers limited to Rs. 0.65 lacs	Phy	30	3	0	3	4	3	3	3	4	3	4	3	30			
					CS	17.5500	1.755	0	1.755	2.34	1.755	1.755	1.755	1.755	1.755	1.755	1.755	1.755	1.755	17.55	
					SS	1.9500	0.195	0	0.195	0.26	0.195	0.195	0.195	0.195	0.195	0.195	0.195	0.195	0.195	0.195	1.95
					Total Fin	19.5000	1.95	0	1.95	2.6	1.95	1.95	1.95	1.95	1.95	1.95	2.6	1.95	2.6	1.95	19.50
4	(Tractor driven Equipments)	Nos.	Other benefic iary	40% for other farmers cost limited to Rs.0.50 lacs /No	Phy	30	3	0	3	4	3	3	3	4	3	4	3	30			
					CS	13.5000	1.35	0	1.35	1.8	1.35	1.35	1.35	1.35	1.35	1.35	1.35	1.35	1.35	13.5	
					SS	1.5000	0.15	0	0.15	0.2	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	1.5
					Total Fin	15.0000	1.50	0.00	1.50	2.00	1.50	1.50	1.50	1.50	1.50	1.50	2.00	1.50	2.00	1.50	15.00
4	(Tractor driven Equipments)	Nos.	SC/ST/SF/MF	50% for SC,ST,Small & marginal Farmers limited to Rs. 0.30 lacs	Phy	30	5	5	5	5	0	0	0	0	0	5	5	30			
					CS	8.1000	1.35	1.35	1.35	1.35	0	0	0	0	0	0	0	1.35	1.35	8.1	
					SS	0.9000	0.15	0.15	0.15	0.15	0	0	0	0	0	0	0	0.15	0.15	0.9	
					Total Fin	9.0000	1.50	1.50	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	9.00
4	(Tractor driven Equipments)	Nos.	Other benefic iary	40% for other farmers cost limited to Rs.0.25 lacs /No	Phy	24	4	4	4	4	0	0	0	0	0	4	4	24			
					CS	5.4000	0.9	0.9	0.9	0.9	0	0	0	0	0	0	0	0.9	0.9	5.4	
					SS	0.6000	0.1	0.1	0.1	0.1	0	0	0	0	0	0	0	0.1	0.1	0.6	
					Total Fin	6.0000	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	6.00	





Component 4.	Establishment of Farm Machinery Banks for Custom Hiring	Phy	25	Phy	3	3	3	3	3	1	1	1	2	2	2	3	3	3	4	4	4	28	
																							CS
13	Procurement Subsidy for Establishment of Farm Machinery Banks for Custom Hiring Centre upto Rs. 10 Lac, as per plan (25)	Phy	90.0000	CS	3.600	10.800	10.800	10.800	10.800	3.600	3.600	3.600	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	93.600	
		SS	10.0000	CS	0.400	1.200	1.200	1.200	1.200	0.400	0.400	0.400	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	10.400	
		Total Fin	100.00	CS	12.000	12.000	12.000	12.000	12.000	4.000	4.000	4.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	112.000	
		Total		Phy	10.800	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	172.800
14	Promotion of Farm Mechanization in selected villages	Phy	172.8000	CS	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	14.400	172.800	
		SS	19.2000	CS	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	19.200	
		Total Fin	192.00	CS	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	192.000
		Total		Phy	565.1042	CS	65.314	55.069	74.269	76.969	53.219	48.319	49.429	56.382	81.084	79.853	639.908	0.000	0.000	0.000	0.000	0.000	0.000
Total Component 1-14	Action Plan	Phy	627.894	CS	141.2760	15.6973	156.9734	156.9734	156.9734	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	156.977	
		SS	22.6035	CS	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	
		Total Fin	25.115	CS	728.9837	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	81.000
		Total		Phy	65.314	55.069	74.269	76.969	53.219	48.319	49.429	56.382	81.084	79.853	639.908	0.000	0.000	0.000	0.000	0.000	0.000	0.000	810.000
Flexi Fund- 25%	Action Plan	Phy	156.9734	CS	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	156.977	
		SS	22.6035	CS	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	2.5115	
		Total Fin	25.115	CS	728.9837	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	81.000
		Total		Phy	65.314	55.069	74.269	76.969	53.219	48.319	49.429	56.382	81.084	79.853	639.908	0.000	0.000	0.000	0.000	0.000	0.000	0.000	810.000
Management/Administrative Cost-less than 5%	Action Plan	Phy	2.5115	CS	0.400	1.200	1.200	1.200	1.200	0.400	0.400	0.400	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	
		SS	10.0000	CS	0.400	1.200	1.200	1.200	1.200	0.400	0.400	0.400	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	
		Total Fin	10.0000	CS	0.400	1.200	1.200	1.200	1.200	0.400	0.400	0.400	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600
		Total		Phy	0.400	1.200	1.200	1.200	1.200	0.400	0.400	0.400	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600	1.600
Grand Total under the Scheme	Action Plan	Phy	810.0	CS	65.314	55.069	74.269	76.969	53.219	48.319	49.429	56.382	81.084	79.853	639.908	0.000	0.000	0.000	0.000	0.000	0.000	810.000	
		SS	80.9982	CS	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	15.6973	156.977
		Total Fin	890.9982	CS	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	80.9982	81.000
		Total		Phy	65.314	55.069	74.269	76.969	53.219	48.319	49.429	56.382	81.084	79.853	639.908	0.000	0.000	0.000	0.000	0.000	0.000	0.000	810.000

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